



# Coopération Nord-Sud North-South Cooperation

Annual General Meeting

9 June 2018



# Activity Report 2017



# Projects

- Korogocho: Library & ICT Centre; Training Centre
- Madagascar: School and Community Centre
- Luxembourg: Integration of Refugees



# Korogocho: Library & ICT Centre 2015/2018

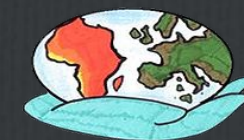
Project successfully completed in partnership with Comboni missionaries and co-financed by MAE:

- New Library of 200 sq.m.
- 1,685 users
- 15,000 books
- New ICT Centre
- 17 PCs + 1 Printer
- 6 classrooms
- Book-lending programme

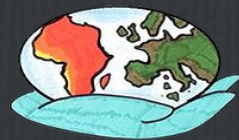




















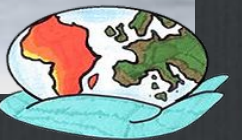
# Korogocho: Training Centre 2016/2019

Successful project in partnership with Comboni missionaries and co-financed by MAE:

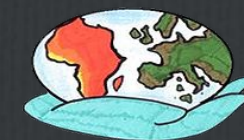
- 2 Workshops of 150 sq.m. each completed: electrical, plumbing and carpentry
- Training Centre of 2 floors and 535 sq.m. nearly completed
- Beneficiaries: street youths of Korogocho















# Madagascar: School and Community Centre 2017/2019

Successful project in partnership with EDI Madagascar and co-financed by MAE:

- Building of 150 sq.m. nearly completed
- Beneficiaries: about 150 children and 550 adults







# Luxembourg: Wings for Women / Integration of Refugees 2016/2017

Project completed at the Weilerbach Centre (OLAI) and co-financed by Oeuvre Nationale de Secours Grande-Duchesse Charlotte:

- Pilot project in a difficult context
- 20 women refugees provided with trainings, workshops and social activities
- Important learning points for a potential future project:
  - Understanding the context
  - Involving the beneficiaries in the project design and objectives
  - Stronger project management skills







# Events & Activities

- Ministry of Foreign Affairs:
  - Submission and approval of Madagascar project
  - Report on photographic awareness raising exhibition
  - Meetings on Korogocho projects



# Events & Activities

- Other institutional donors/partners:
  - Commune of Béckerich
  - Réiser Peppelskäpp
  - Œuvre Nationale de Secours Grande-Duchesse Charlotte
  - Clearstream Charity Committee
  - Ecoles: LTC (VdL) + Lycée Nic Biever (Dudelange)







# Events & Activities

- Markets:  
Bazar International, Festival des Migrations,  
Roodt-Syre, Strassen, VdL, Dudelange
- Mass media:  
Radio ARA/Passaparola, RTL, Wort, Tageblatt, Facebook  
(118 posts)





# Events & Activities

- Trainings:
  - Service National de Jeunesse
  - Cercle de Coopération
- Korogocho Run:
  - 213 runners
  - After-race party
- ING Solidarity Awards



# Events & Activities

- Field Visits
  - Korogocho: Comboni / Tangaza University
  - Madagascar (EDI): Mitia Madagasikara













# Our strategy for interventions in the South

**In least-developed countries - MADAGASCAR, UGANDA (OECD - DAC, 2018)**

- Focus on marginalized communities
- Providing infrastructure to complement insufficient government services
- Empowering beneficiary communities by providing essential tools and training

**SECTORS: Education, vocational training (incl. agriculture and food security)**



# Our strategy for interventions in the South

**In lower middle-income countries - KENYA (OECD - DAC, 2018)**

→ **Shift to a human rights based approach:**

→ Focus on marginalized communities

→ Interventions aimed at promoting better education and raising awareness

→ Empowering beneficiary communities by building the right capacities to help them claim their basic rights





# Our strategy for interventions in the North

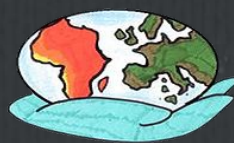
- Raising awareness about living conditions in other parts of the world
- Promoting a dialogue between people from different backgrounds
- Encouraging debate on taking action and the responsibility of people in the North



## 2018 & more...

- Photo Exhibition “Engagement pour un changement durable”
- Human Rights-based project in Korogocho
- New Internal Rules & Organisation
- Korogocho Run
- General Data Protection Regulation
- IT evolution: Google Drive / Trello
- Photo Exhibition: “Visage de Korogocho”





## 2018 & more...

Collaboration with secondary schools:

- LTC (VdL)
- Lycée Josy Barthel (Mamer)
- Schengen Lyzeum (Perl)
- Lycée Nic Biever (Dudelange)
- Maacher Lycée (Grevenmacher)

Collaboration with children from primary school:

- Cents
- Bourscheid













# Financial Results 2017

Funds in = EUR 240,132.14 (+23%)

Memberships = EUR 1,620

Individual Donations = EUR 9,238.23

Institutional Donations = EUR 44,793.91

Events = EUR 11,590.32

MAE/Training Centre = EUR 97,670.39

MAE/Madagascar = EUR 41,885.29

Oeuvre/Refugees = EUR 33,334





# Financial Results 2017

Funds out = EUR 212,014.76 (30%)

Project Library = EUR 36,134.72

Project Training Centre = EUR 76,579.75

Project Madagascar = EUR 33,543.79

Project Refugees = EUR 36,293.79

Administrative costs and events = EUR 29,462.71



# Budget 2018

Funds in = EUR 230,460.26

Memberships = EUR 1,750.00

Individual Donations = EUR 15,000.00

Crowdfunding = EUR 2,000.00

Institutional Donations = EUR 80,000.00

Events = EUR 15,000.00

MAE/Training Centre = EUR 48,723.35

MAE/Madagascar = EUR 10,556.40

MAE/Uganda = EUR 20,715.12

MAE/Photo Exhibition = EUR 36,715.39





# Budget 2018

Funds out = EUR 299,172.00

Project Training Centre = EUR 141,200.00

Project Madagascar = EUR 36,281.79

Project Uganda = EUR 20,715.12

Project Photo Exhibition = EUR 48,953.85

Oeuvre/Refugees = EUR 12,021.24

Administrative costs and events= EUR 40,000.00



# The Board

- The 8 members confirm their participation in the next Board:
  - Claire Davey
  - Coumba Fall
  - Fabrice Bernard
  - Michele Bernardi
  - Nicola Chiumarulo
  - Oliver Bornstein
  - Roberto Marta
  - Simona Palladino





Do you approve the Board's Report?



*Thank you !*

